

Weaver Residence Final Budget

Total Budget: \$80,000.00

Less the following:

Design Fees: (15%)	\$12,000.00
Shipping: (10%)	\$6,800.00
Tax: (8.25%)	\$5,049.00

Merchandise Budget: \$56,151.00

Allotment by percentage:

Living Room: (35%)	\$19,652.85
Dining Room: (25%)	\$14,037.75
Master Bedroom: (25%)	\$14,037.75
Outdoor space/ Other: (15%)	\$8,422.65

Allotment by room:

Living Room:

Furniture:

Sofa	\$1,193.00
Coffee Table	\$536.00
Bookcase	\$964.00
Media Unit	\$5,278.00
Armchair x2	\$1,650.00
Side Chair	\$800.00

Furniture Total: \$10,421.00

Window Treatments \$3,930.57

Window Treatment Total: \$3,930.57

Accessories:

Rug	\$2,113
Artwork/ Accessories	\$834.93

Accessories Total: \$2,947.93

Living Room Total:	\$17,299.50	Budgeted:	\$19,652.85	Spent:	\$17,299.50
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Dining Room:

Furniture:

Dining Table	\$5,262.00
Dining Chairs x8	\$5,096.00

Furniture Total: \$10,358.00

Window Treatments: \$1,403.78

Window Treatments: \$1,403.78

Accessories:

Carpet Squares x 42	\$378.00
Artwork/ Accessories	\$323.89

Accessories Total: \$701.89

Wall Covering: \$1,403.78

Wall Covering Total: \$1,403.78

Dining Room Total:	\$13,867.45	Budgeted:	\$14,037.75	Spent:	\$13,867.45
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Master Bedroom:

Furniture:

Bed	\$1,302.00
TV Console	\$873.00
Accent Table	\$648.00
Arm Chair x 2	\$2,568.00
Bathroom Vanity Chair	\$567.00

Furniture Total: \$5,958.00

Window Treatments: \$1,403.78

Window Treatments: \$1,403.78

Accessories:

Carpet Squares x 42	\$679.98
Side Lamps x 2	\$374.00
Artwork/ Accessories	\$300.00

Accessories Total: \$1,353.98

Wall Covering: \$1,403.78

Wall Covering Total: \$1,403.78

Master Bedroom Total: \$10,119.54 **Budgeted: \$14,037.75** **Spent: \$10,119.54**

Outdoor Space/ Other: \$8,422.65

Furniture:

Dining Table	\$1,035.00
Dining Chairs x 8	\$2,120.00
Sofa	\$985.00
Armchairs x 2	\$1,018.00
Ottoman	\$201.00
Armchair B x 2	\$762.00
Armless Chair	\$368.00
Corner Chair	\$393.00
Ottoman B	\$345.00
Side Table	\$260.00

Furniture Total: \$7,487.00

Accessories:

Artwork/ Accessories	\$400.00
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Accessories Total: \$400.00

Outdoor Total: \$7,887.00 **Budgeted: \$8,422.65** **Spent: \$7,887.00**

Total Merchandise Budget: \$56,151.00

Total Spent On Merchandise: \$49,173.49

Total Remaining In Budget: \$6,977.51